

Region 4 Education Service Center													
Utility Usage and Cost for Fiscal Year Ending 8/31/2025													
Utility	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity:													
Kilo Hours	354,260	319,043	311,056	352,364	337,659	303,978	268,382	327,129	340,230	360,135	385,402	347,787	4,007,425
Cost \$	25,271.05	22,899.69	25,344.74	24,673.35	24,200.09	24,141.54	20,629.34	24,978.31	30,801.26	26,903.81	28,446.77	28,259.95	306,549.90
Unit Cost \$	0.071334754	0.071776187	0.081479669	0.070022335	0.071670206	0.079418708	0.076865587	0.076356147	0.090530700	0.074704791	0.073810644	0.081256487	0.076495480
Water:													
Gallons	82.000	73.000	82.000	65.000	47.000	65.000	48.000	112.000	169.000	96.000	70.000	214.000	1,123.000
Cost \$	\$ 2,138.18	\$ 3,920.09	\$ 1,949.67	\$ 1,683.20	\$ 1,398.09	\$ 1,280.75	\$ 1,083.43	\$ 4,254.52	3,809.87	2,328.96	1,506.84	4,503.17	29,856.77
Unit Cost \$	26.07536585	53.69986301	23.77646341	25.89538462	29.74659574	19.70384615	22.57145833	37.98678571	22.54360947	24.26000000	21.52628571	21.04285047	26.58661621
Aggregate													
Cost:	\$ 27,409.23	\$ 26,819.78	\$ 27,294.41	\$ 26,356.55	\$ 25,598.18	\$ 25,422.29	\$ 21,712.77	\$ 29,232.83	\$ 34,611.13	\$ 29,232.77	\$ 29,953.61	\$ 32,763.12	\$ 336,406.67