

Region 4 Education Service Center

Utility Usage and Cost for Fiscal Year Ending 8/31/2023

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Utility													
Electricity:													
Kilo Hours	412,071	402,227	407,507	381,422	309,569	267,036	354,789	337,844	382,297	436,668	405,246	391,125	4,487,801
Cost \$	29,732.05	29,922.18	30,550.78	28,175.25	23,243.18	21,803.69	26,341.77	25,915.39	28,723.45	32,778.46	30,905.28	30,974.74	339,066.22
Unit Cost \$	0.072152736	0.074391277	0.074969951	0.073868969	0.075082389	0.081650751	0.074246299	0.076708155	0.075133862	0.075064946	0.076263011	0.079193966	0.075552864
Water:													
Gallons	534	208		343	115	108	469	387	114	114	534	507	3,433.000
Cost \$	\$ 7,219.39	\$ 3,226.51	\$ 8,349.39	\$ 6,653.34	\$ 2,065.15	\$ 1,849.27	\$ 6,389.29	\$ 5,574.93	2,179.57	2,226.78	7,403.44	7,125.77	60,262.83
Unit Cost \$	13.51945693	15.51206731	#DIV/0!	19.39749271	17.95782609	17.12287037	13.62321962	14.40550388	19.11903509	19.53315789	13.86411985	14.05477318	17.55398485
Aggregate													
Cost:	\$ 36,951.44	\$ 33,148.69	\$ 38,900.17	\$ 34,828.59	\$ 25,308.33	\$ 23,652.96	\$ 32,731.06	\$ 31,490.32	\$ 30,903.02	\$ 35,005.24	\$ 38,308.72	\$ 38,100.51	\$ 399,329.05