

Region 4 Education Service Center													
Utility Usage and Cost for Fiscal Year Ending 8/31/2024													
	September	October	November	December	January	February	March	April	May	June	July	August	Total
Utility													
Electricity:													
Kilo Hours													
	431,261	352,214	327,054	333,622	0	326,865	381,388	444,452	279,127	336,007	347,829	396,179	3,955,998
Cost \$	33,548.25	28,228.35	25,881.04	25,070.00	-	26,460.97	29,076.19	32,443.46	24,633.40	27,086.27	26,924.68	32,093.54	311,446.15
Unit Cost \$	0.077791059	0.080145451	0.079133843	0.075144924	#DIV/0!	0.080953819	0.076237821	0.072996544	0.088251584	0.080612219	0.077407807	0.081007676	0.078727580
Water:													
Gallons	0.000	128.000	378.000	149.000	979.000	55.000	363.000	279.000	66.000	59.000	274.000	61.000	2,791.000
Cost \$	\$ 389.35	\$ 4,494.27	\$ 3,731.93	\$ 2,501.65	\$ 12,837.67	\$ 1,372.58	\$ 5,176.43	\$ 4,592.34	1,651.43	1,621.77	4,517.30	138.10	43,024.82
Unit Cost \$	#DIV/0!	35.11148438	9.872830688	16.78959732	13.11304392	24.956	14.26013774	16.46	25.02166667	27.48762712	16.48649635	2.263934426	15.41555715
Aggregate													
Cost:	\$ 33,937.60	\$ 32,722.62	\$ 29,612.97	\$ 27,571.65	\$ 12,837.67	\$ 27,833.55	\$ 34,252.62	\$ 37,035.80	\$ 26,284.83	\$ 28,708.04	\$ 31,441.98	\$ 32,231.64	\$ 354,470.97