

Region 4 Education Service Center													
Utility Usage and Cost for Fiscal Year Ending 8/31/2021													
Utility	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity:													
Kilo Hours	379,768	304,117	293,258	338,847	358,217	275,538	279,361	294,027	329,136	350,183	389,789	391,919	3,984,160
Cost \$	29,046.23	23,198.03	22,411.55	24,866.97	24,277.34	20,203.13	21,398.59	23,571.93	24,124.48	24,954.23	27,569.04	28,119.46	293,740.98
Unit Cost \$	0.076484143	0.076279951	0.076422638	0.073387015	0.067772719	0.073322482	0.076598344	0.080169270	0.073296388	0.071260541	0.070728112	0.071748142	0.073727205
Water:													
Gallons	35.000	7.000	96.000	107.000	95.000	112.000	65.000	64.000	210.000	442.000		389.000	1,622.000
Cost \$	\$ 1,336.14	\$ 351.26	\$ 1,123.08	\$ 1,378.24	\$ 1,355.36	\$ 1,612.41	\$ 881.07	\$ 923.00	4,803.27	3,793.20	19,159.44	3,884.79	40,601.26
Unit Cost \$	38.17542857	50.18	11.69875	12.88074766	14.26694737	14.39651786	13.55492308	14.421875	22.87271429	8.581900452	#DIV/0!	9.986606684	25.03160296
Aggregate													
Cost:	\$ 30,382.37	\$ 23,549.29	\$ 23,534.63	\$ 26,245.21	\$ 25,632.70	\$ 21,815.54	\$ 22,279.66	\$ 24,494.93	\$ 28,927.75	\$ 28,747.43	\$ 46,728.48	\$ 32,004.25	\$ 334,342.24