

Region 4 Education Service Center

Utility Usage and Cost for Fiscal Year Ending 8/31/2022

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Utility													
Electricity:													
Kilo Hours	364,043	331,724	309,760	362,284	399,064	328,796	344,821	364,235	386,441	423,612	451,883	403,353	4,470,016
Cost \$	26,385.14	26,331.77	25,174.43	23,496.41	26,968.19	23,890.11	24,558.01	27,108.43	28,813.25	31,474.93	31,134.84	29,226.06	324,561.57
Unit Cost \$	0.072478086	0.079378550	0.081270758	0.064856328	0.067578609	0.072659369	0.071219589	0.074425659	0.074560541	0.074301318	0.068900224	0.072457773	0.072608592
Water:													
Gallons	85.000	821.000	378.000	397.000	82.000	319.000	287.000	296.000	69.000	80.000	497.000	140.000	3,451.000
Cost \$	\$ 1,285.52	\$ 11,773.66	\$ 5,985.86	\$ 1,084.72	\$ 1,140.30	\$ 5,964.65	\$ 5,806.29	\$ 5,299.73	1,312.41	1,535.98	16,762.21	2,743.65	60,694.98
Unit Cost \$	15.12376471	14.34063337	15.83560847	2.732292191	13.90609756	18.69796238	20.23097561	17.90449324	19.02043478	19.19975	33.72678068	19.5975	17.58764996
Aggregate													
Cost:	\$ 27,670.66	\$ 38,105.43	\$ 31,160.29	\$ 24,581.13	\$ 28,108.49	\$ 29,854.76	\$ 30,364.30	\$ 32,408.16	\$ 30,125.66	\$ 33,010.91	\$ 47,897.05	\$ 31,969.71	\$ 385,256.55