

Region 4 Education Service Center

Utility Usage and Cost for Fiscal Year Ending 8/31/2020

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Utility													
Electricity:													
Kilo Hours	458,286	389,817	345,894			384,203	373,914	357,133	348,021	402,661	379,156	367,120	3,806,205
Cost \$	43,487.71	26,329.97	24,237.68			5,888.24	25,324.83	24,548.16	25,111.70	27,923.30	26,450.92	25,995.62	255,298.13
Unit Cost \$	0.094892076	0.067544438	0.070072566	#DIV/0!	#DIV/0!	0.015325856	0.067729023	0.068736745	0.072155703	0.069346920	0.069762631	0.070809599	0.067074193
Water:													
Gallons	467.000	451.000	594.000	527.000	184.000	163.000	0.000	12.000	12.000	101.000	450.000	106.000	3,067.000
Cost \$	\$ 4,675.66	\$ 4,595.84	\$ 5,758.65	\$ 5,868.60	\$ 2,481.73	\$ 2,302.21	\$ 2,857.93	\$ 1,618.55	668.42	1,316.92	4,101.66	1,898.66	38,144.83
Unit Cost \$	10.01211991	10.19033259	9.69469697	11.135863	13.487663	14.12398773	#DIV/0!	134.8791667	55.70166667	13.03881188	9.1148	17.91188679	12.43717965
Aggregate													
Cost:	\$ 48,163.37	\$ 30,925.81	\$ 29,996.33	\$ 5,868.60	\$ 2,481.73	\$ 8,190.45	\$ 28,182.76	\$ 26,166.71	\$ 25,780.12	\$ 29,240.22	\$ 30,552.58	\$ 27,894.28	\$ 293,442.96